

**UK Shared Prosperity Fund (UKSPF) and Rural England Prosperity Fund (REPF) 25/26 Project for Delivery**

Project number	Project	Est budget	Funding Source	Project update
1	Ufest 2025	£4,000.00	UKSPF	UFest internal working have been meeting regularly to plan the day. Engagement with stakeholders, stall holders and performers on-going. Date set for Friday 15 August.
2	Saltmarsh Fest 2025	£10,000.00	UKSPF	2025 festival dates confirmed as 26 September to 5 October 2025. Planning meeting held in May.
3	Increase tourism budget	£12,000.00	UKSPF	<p>Increase to the tourism core budget to support the delivery of campaigns which contribute towards the Growing our Economy priority and the delivery of Key Performance Indicators (KPIs) connected to tourism.</p> <p>This additional funding will allow for higher profile campaigns to be produced, in addition to the team's business as usual work.</p>
4	Culture and Heritage Strategy	£25,000.00	UKSPF	Request for quotation prepared, and pending circulation, to commissions consultants to deliver the work. On-boarding expected in June.
5	North Essex Economic Board Business Support	£26,675.00	UKSPF	Braintree District Council, in collaboration with partners authorities, have developed a Tender to commission a revitalised business support programme for 25 / 26.
6	One Maldon District Partnership - Thriving Places Grant scheme	£60,000.00	UKSPF	A review of the previous scheme will be carried out, and revised where required. Expectation of this being made available in Q2.
7	Victory in Europe (VE) Day Event	£3,000.00	UKSPF	<p>COMPLETED</p> <p>Event delivered, with 450 tickets issued. Engagement via channels as per below:</p> <p>244 socials (54.22%)</p> <p>65 posters on site (14.44%)</p> <p>59 website (13.11%)</p> <p>44 other (9.77%)</p> <p>20 event leaflet (4.44%)</p> <p>18 Newspaper (4%)</p>
8	99 Wood Road Community Supermarket Location	£20,000.00	UKSPF	Required work is being scoped and will be commissioned accordingly.
9	Management and Administration	£16,004.00	UKSPF	<p>Part of the funding has been utilised to increase the Tourism and Marketing Officer's hours to full time. This allows for supporting the delivery of Projects 2, 3 and 4.</p> <p>The remainder will be utilised to implement the required branding for both UKSPF and REPF.</p>

# APPENDIX 3

Project number	Project	Est budget	Funding Source	Project update
10	Community Grants Scheme	£200,000.00	Maldon District Council 25/26 - 26/27	A scheme will be devised to support the Council's Corporate Plan priorities by providing grant funding to organisations not elsewhere available.  This will be administered by and open grant call for organisations to submit bids that align with the priorities of the Council and meet the eligibility criteria. Expectation of this being made available in Q2.
11	Community Grants Officer post	£61,335.00	UKSPF 25/26 Maldon District Council 26/27	Recruitment to this post is underway with interviews having taken place in May. This role will support the delivery of Projects 6 and 10, in addition to the health and wellbeing grants the Council manages annually.
12	Continued development of 'Secret Garden' at Promenade Park	£105,000.00	UKSPF	Public engagement and initial project scoping carried out.
13	Delivery of cultural event activities within the district	£25,000.00	UKSPF and Maldon District Council	Three events proposed across the District to be delivered in 25 / 26 covering, inclusive culture, a seasonal event and music.  These events will also provide engagement opportunities for the delivery of Project 4.
REPF1	Project being scoped - <i>Continued development of 'Secret Garden' at Promenade Park</i>	£93,000	REPF	Public engagement and initial project scoping carried out. Subject to Member engagement.
REPF2	Project being scoped – <i>utilities at Promenade Park</i>	£18,039	REPF	Subject to Member engagement.
REPF3	Temporary concession infrastructure Riverside Park	£18,038	REPF	Improvements to the access and pathway (allowing for safe vehicular movements) & base for a temporary concession to stand. If budget allows fixed seating will be included as part of the development.
<b>Project total</b>		<b>£568,014.00</b>		
<b>Contingency</b>		<b>£86,278.00</b>		
<b>TOTAL</b>		<b>£654,292.00</b>		